

FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 19/abr./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 19/abr./2022
hora de Impresión 01:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	SERVICIOS PERSONALES	\$6,280,530.83	\$0.00	\$6,280,530.83	\$948,869.62	\$5,331,661.21	\$948,869.62	\$0.00	\$5,331,661.21	\$948,869.62	\$948,869.62	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$3,737,183.87	\$0.00	\$3,737,183.87	\$718,781.93	\$3,018,401.94	\$718,781.93	\$0.00	\$3,018,401.94	\$718,781.93	\$718,781.93	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,737,183.87	\$0.00	\$3,737,183.87	\$718,781.93	\$3,018,401.94	\$718,781.93	\$0.00	\$3,018,401.94	\$718,781.93	\$718,781.93	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$3,737,183.87	\$0.00	\$3,737,183.87	\$718,781.93	\$3,018,401.94	\$718,781.93	\$0.00	\$3,018,401.94	\$718,781.93	\$718,781.93	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$31,197.38	\$0.00	\$31,197.38	\$6,544.01	\$24,653.37	\$6,544.01	\$0.00	\$24,653.37	\$6,544.01	\$6,544.01	\$0.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$31,197.38	\$0.00	\$31,197.38	\$6,544.01	\$24,653.37	\$6,544.01	\$0.00	\$24,653.37	\$6,544.01	\$6,544.01	\$0.00
12208	ZONA DE VIDA CARA	\$31,197.38	\$0.00	\$31,197.38	\$6,544.01	\$24,653.37	\$6,544.01	\$0.00	\$24,653.37	\$6,544.01	\$6,544.01	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,466,147.53	\$0.00	\$1,466,147.53	\$137,776.00	\$1,328,371.53	\$137,776.00	\$0.00	\$1,328,371.53	\$137,776.00	\$137,776.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$630,747.10	\$0.00	\$630,747.10	\$0.00	\$630,747.10	\$0.00	\$0.00	\$630,747.10	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$211,835.91	\$0.00	\$211,835.91	\$0.00	\$211,835.91	\$0.00	\$0.00	\$211,835.91	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$418,911.19	\$0.00	\$418,911.19	\$0.00	\$418,911.19	\$0.00	\$0.00	\$418,911.19	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$835,400.43	\$0.00	\$835,400.43	\$137,776.00	\$697,624.43	\$137,776.00	\$0.00	\$697,624.43	\$137,776.00	\$137,776.00	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$751,931.84	\$0.00	\$751,931.84	\$137,776.00	\$614,155.84	\$137,776.00	\$0.00	\$614,155.84	\$137,776.00	\$137,776.00	\$0.00
13402	COMPENSACIONES EXTRAORDINARIAS	\$83,468.59	\$0.00	\$83,468.59	\$0.00	\$83,468.59	\$0.00	\$0.00	\$83,468.59	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$557,115.63	\$0.00	\$557,115.63	\$44,301.83	\$512,813.80	\$44,301.83	\$0.00	\$512,813.80	\$44,301.83	\$44,301.83	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$155,158.13	\$0.00	\$155,158.13	\$35,349.35	\$119,808.78	\$35,349.35	\$0.00	\$119,808.78	\$35,349.35	\$35,349.35	\$0.00
14102	APORTACIONES AL IMSS	\$155,158.13	\$0.00	\$155,158.13	\$35,349.35	\$119,808.78	\$35,349.35	\$0.00	\$119,808.78	\$35,349.35	\$35,349.35	\$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	\$178,683.56	\$0.00	\$178,683.56	\$3,991.14	\$174,692.42	\$3,991.14	\$0.00	\$174,692.42	\$3,991.14	\$3,991.14	\$0.00
14202	APORTACIONES AL INFONAVIT	\$178,683.56	\$0.00	\$178,683.56	\$3,991.14	\$174,692.42	\$3,991.14	\$0.00	\$174,692.42	\$3,991.14	\$3,991.14	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$223,273.94	\$0.00	\$223,273.94	\$4,961.34	\$218,312.60	\$4,961.34	\$0.00	\$218,312.60	\$4,961.34	\$4,961.34	\$0.00
14301	APORTACIONES AL SAR	\$223,273.94	\$0.00	\$223,273.94	\$4,961.34	\$218,312.60	\$4,961.34	\$0.00	\$218,312.60	\$4,961.34	\$4,961.34	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$237,188.90	\$0.00	\$237,188.90	\$41,465.85	\$195,723.05	\$41,465.85	\$0.00	\$195,723.05	\$41,465.85	\$41,465.85	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$237,188.90	\$0.00	\$237,188.90	\$41,465.85	\$195,723.05	\$41,465.85	\$0.00	\$195,723.05	\$41,465.85	\$41,465.85	\$0.00
15401	PRESTACIONES AL PERSONAL DE BASE	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00
15407	DESPENSA	\$197,588.90	\$0.00	\$197,588.90	\$41,465.85	\$156,123.05	\$41,465.85	\$0.00	\$156,123.05	\$41,465.85	\$41,465.85	\$0.00
16000	PREVISIONES	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$0.00	\$206,817.52	\$0.00	\$0.00	\$0.00
16100	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$0.00	\$206,817.52	\$0.00	\$0.00	\$0.00
16101	PREVISIONES DE INCREMENTO AL PERSONAL DE B/	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$206,817.52	\$0.00	\$0.00	\$206,817.52	\$0.00	\$0.00	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$0.00
17111	BONO DE PRODUCTIVIDAD	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$44,880.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$2,285,098.20	-\$98,990.00	\$2,186,108.20	\$806,025.15	\$1,380,083.05	\$806,025.15	\$0.00	\$1,380,083.05	\$806,025.15	\$811,026.46	-\$5,001.31
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$120,950.04	\$6,860.00	\$127,810.04	\$33,309.37	\$94,500.67	\$33,309.37	\$0.00	\$94,500.67	\$33,309.37	\$33,309.37	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$72,600.00	\$3,860.00	\$76,460.00	\$24,196.32	\$52,263.68	\$24,196.32	\$0.00	\$52,263.68	\$24,196.32	\$24,196.32	\$0.00
21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$72,600.00	\$3,860.00	\$76,460.00	\$24,196.32	\$52,263.68	\$24,196.32	\$0.00	\$52,263.68	\$24,196.32	\$24,196.32	\$0.00

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21600	MATERIAL DE LIMPIEZA	\$48,350.04	\$3,000.00	\$51,350.04	\$9,113.05	\$42,236.99	\$9,113.05	\$0.00	\$42,236.99	\$9,113.05	\$9,113.05	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$48,350.04	\$3,000.00	\$51,350.04	\$9,113.05	\$42,236.99	\$9,113.05	\$0.00	\$42,236.99	\$9,113.05	\$9,113.05	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$3,295.17	\$11,704.83	\$3,295.17	\$0.00	\$11,704.83	\$3,295.17	\$3,978.60	-\$683.43
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$3,295.17	\$11,704.83	\$3,295.17	\$0.00	\$11,704.83	\$3,295.17	\$3,978.60	-\$683.43
22101	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$3,295.17	\$11,704.83	\$3,295.17	\$0.00	\$11,704.83	\$3,295.17	\$3,978.60	-\$683.43
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$1,852,848.00	-\$106,000.00	\$1,746,848.00	\$722,286.38	\$1,024,561.62	\$722,286.38	\$0.00	\$1,024,561.62	\$722,286.38	\$724,354.38	-\$2,068.00
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA	\$1,852,848.00	-\$106,000.00	\$1,746,848.00	\$722,286.38	\$1,024,561.62	\$722,286.38	\$0.00	\$1,024,561.62	\$722,286.38	\$724,354.38	-\$2,068.00
23801	MATERIA PRIMA	\$1,852,848.00	-\$106,000.00	\$1,746,848.00	\$722,286.38	\$1,024,561.62	\$722,286.38	\$0.00	\$1,024,561.62	\$722,286.38	\$724,354.38	-\$2,068.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$6,000.00	\$150.00	\$6,150.00	\$643.98	\$5,506.02	\$643.98	\$0.00	\$5,506.02	\$643.98	\$942.26	-\$298.28
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$6,000.00	\$150.00	\$6,150.00	\$643.98	\$5,506.02	\$643.98	\$0.00	\$5,506.02	\$643.98	\$942.26	-\$298.28
25303	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE API	\$6,000.00	\$150.00	\$6,150.00	\$643.98	\$5,506.02	\$643.98	\$0.00	\$5,506.02	\$643.98	\$942.26	-\$298.28
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,600.00	\$0.00	\$129,600.00	\$29,477.91	\$100,122.09	\$29,477.91	\$0.00	\$100,122.09	\$29,477.91	\$29,477.91	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,600.00	\$0.00	\$129,600.00	\$29,477.91	\$100,122.09	\$29,477.91	\$0.00	\$100,122.09	\$29,477.91	\$29,477.91	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$129,600.00	\$0.00	\$129,600.00	\$29,477.91	\$100,122.09	\$29,477.91	\$0.00	\$100,122.09	\$29,477.91	\$29,477.91	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$160,700.16	\$0.00	\$160,700.16	\$17,012.34	\$143,687.82	\$17,012.34	\$0.00	\$143,687.82	\$17,012.34	\$18,963.94	-\$1,951.60
29100	HERRAMIENTAS MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$18,500.04	\$0.00	\$18,500.04	\$3,615.20	\$14,884.84	\$3,615.20	\$0.00	\$14,884.84	\$3,615.20	\$3,663.48	-\$48.28
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$18,500.04	\$0.00	\$18,500.04	\$3,615.20	\$14,884.84	\$3,615.20	\$0.00	\$14,884.84	\$3,615.20	\$3,663.48	-\$48.28
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$31,700.04	\$0.00	\$31,700.04	\$6,111.85	\$25,588.19	\$6,111.85	\$0.00	\$25,588.19	\$6,111.85	\$7,344.62	-\$1,232.77
29401	ARTÍCULOS ELECTRÓNICOS MENORES EQ. COMPUT	\$31,700.04	\$0.00	\$31,700.04	\$6,111.85	\$25,588.19	\$6,111.85	\$0.00	\$25,588.19	\$6,111.85	\$7,344.62	-\$1,232.77
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$107,500.08	\$0.00	\$107,500.08	\$7,285.29	\$100,214.79	\$7,285.29	\$0.00	\$100,214.79	\$7,285.29	\$7,955.84	-\$670.55
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORE	\$107,500.08	\$0.00	\$107,500.08	\$7,285.29	\$100,214.79	\$7,285.29	\$0.00	\$100,214.79	\$7,285.29	\$7,955.84	-\$670.55
30000	SERVICIOS GENERALES	\$1,339,900.80	\$61,590.00	\$1,401,490.80	\$367,402.84	\$1,034,087.96	\$367,402.84	\$0.00	\$1,034,087.96	\$367,402.84	\$377,753.69	-\$10,350.85
31000	SERVICIOS BASICOS	\$144,403.38	\$600.00	\$145,003.38	\$25,227.56	\$119,775.82	\$25,227.56	\$0.00	\$119,775.82	\$25,227.56	\$25,922.27	-\$694.71
31100	ENERGÍA ELÉCTRICA	\$37,699.98	\$0.00	\$37,699.98	\$7,617.10	\$30,082.88	\$7,617.10	\$0.00	\$30,082.88	\$7,617.10	\$7,617.10	\$0.00
31101	ENERGÍA ELÉCTRICA	\$37,699.98	\$0.00	\$37,699.98	\$7,617.10	\$30,082.88	\$7,617.10	\$0.00	\$30,082.88	\$7,617.10	\$7,617.10	\$0.00
31200	GAS	\$40,503.24	\$0.00	\$40,503.24	\$9,241.14	\$31,262.10	\$9,241.14	\$0.00	\$31,262.10	\$9,241.14	\$9,241.14	\$0.00
31201	GAS	\$40,503.24	\$0.00	\$40,503.24	\$9,241.14	\$31,262.10	\$9,241.14	\$0.00	\$31,262.10	\$9,241.14	\$9,241.14	\$0.00
31300	AGUA	\$11,199.96	\$0.00	\$11,199.96	\$1,536.22	\$9,663.74	\$1,536.22	\$0.00	\$9,663.74	\$1,536.22	\$1,536.22	\$0.00
31301	AGUA	\$11,199.96	\$0.00	\$11,199.96	\$1,536.22	\$9,663.74	\$1,536.22	\$0.00	\$9,663.74	\$1,536.22	\$1,536.22	\$0.00
31400	TELEFONÍA TRADICIONAL	\$4,100.04	\$0.00	\$4,100.04	\$691.32	\$3,408.72	\$691.32	\$0.00	\$3,408.72	\$691.32	\$691.32	\$0.00
31401	TELEFONÍA TRADICIONAL	\$4,100.04	\$0.00	\$4,100.04	\$691.32	\$3,408.72	\$691.32	\$0.00	\$3,408.72	\$691.32	\$691.32	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$50,900.16	\$600.00	\$51,500.16	\$6,141.78	\$45,358.38	\$6,141.78	\$0.00	\$45,358.38	\$6,141.78	\$6,836.49	-\$694.71
31801	SERVICIO POSTAL	\$50,900.16	\$600.00	\$51,500.16	\$6,141.78	\$45,358.38	\$6,141.78	\$0.00	\$45,358.38	\$6,141.78	\$6,836.49	-\$694.71

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32000	SERVICIOS DE ARRENDAMIENTO	\$205,700.04	\$500.00	\$206,200.04	\$27,410.00	\$178,790.04	\$27,410.00	\$0.00	\$178,790.04	\$27,410.00	\$27,410.00	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$190,700.04	\$0.00	\$190,700.04	\$24,610.00	\$166,090.04	\$24,610.00	\$0.00	\$166,090.04	\$24,610.00	\$24,610.00	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$190,700.04	\$0.00	\$190,700.04	\$24,610.00	\$166,090.04	\$24,610.00	\$0.00	\$166,090.04	\$24,610.00	\$24,610.00	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$15,000.00	\$500.00	\$15,500.00	\$2,800.00	\$12,700.00	\$2,800.00	\$0.00	\$12,700.00	\$2,800.00	\$2,800.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$15,000.00	\$500.00	\$15,500.00	\$2,800.00	\$12,700.00	\$2,800.00	\$0.00	\$12,700.00	\$2,800.00	\$2,800.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$66,400.12	-\$6,160.00	\$60,240.12	\$1,160.00	\$59,080.12	\$1,160.00	\$0.00	\$59,080.12	\$1,160.00	\$1,160.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$37,000.08	-\$6,160.00	\$30,840.08	\$0.00	\$30,840.08	\$0.00	\$0.00	\$30,840.08	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$37,000.08	-\$6,160.00	\$30,840.08	\$0.00	\$30,840.08	\$0.00	\$0.00	\$30,840.08	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$7,400.04	\$0.00	\$7,400.04	\$1,160.00	\$6,240.04	\$1,160.00	\$0.00	\$6,240.04	\$1,160.00	\$1,160.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$7,400.04	\$0.00	\$7,400.04	\$1,160.00	\$6,240.04	\$1,160.00	\$0.00	\$6,240.04	\$1,160.00	\$1,160.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$259,696.20	\$47,400.00	\$307,096.20	\$105,925.26	\$201,170.94	\$105,925.26	\$0.00	\$201,170.94	\$105,925.26	\$110,422.04	-\$4,496.78
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$117,250.08	\$0.00	\$117,250.08	\$28,632.21	\$88,617.87	\$28,632.21	\$0.00	\$88,617.87	\$28,632.21	\$28,632.21	\$0.00
34101	COMISIONES BANCARIAS	\$117,250.08	\$0.00	\$117,250.08	\$28,632.21	\$88,617.87	\$28,632.21	\$0.00	\$88,617.87	\$28,632.21	\$28,632.21	\$0.00
34400	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$43,000.02	\$10,500.00	\$53,500.02	\$20,885.81	\$32,614.21	\$20,885.81	\$0.00	\$32,614.21	\$20,885.81	\$20,885.81	\$0.00
34401	SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL E	\$43,000.02	\$10,500.00	\$53,500.02	\$20,885.81	\$32,614.21	\$20,885.81	\$0.00	\$32,614.21	\$20,885.81	\$20,885.81	\$0.00
34600	ALMACENAJE, ENVASE Y EMBALAJE	\$99,399.96	\$3,900.00	\$103,299.96	\$23,575.37	\$79,724.59	\$23,575.37	\$0.00	\$79,724.59	\$23,575.37	\$28,072.15	-\$4,496.78
34601	ALMACENAJE, EMBALAJE Y ENVASE	\$99,399.96	\$3,900.00	\$103,299.96	\$23,575.37	\$79,724.59	\$23,575.37	\$0.00	\$79,724.59	\$23,575.37	\$28,072.15	-\$4,496.78
34800	COMISIONES POR VENTAS	\$46.14	\$33,000.00	\$33,046.14	\$32,831.87	\$214.27	\$32,831.87	\$0.00	\$214.27	\$32,831.87	\$32,831.87	\$0.00
34801	COMISIONES POR VENTAS	\$46.14	\$33,000.00	\$33,046.14	\$32,831.87	\$214.27	\$32,831.87	\$0.00	\$214.27	\$32,831.87	\$32,831.87	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$231,400.08	-\$15,350.00	\$216,050.08	\$44,859.58	\$171,190.50	\$44,859.58	\$0.00	\$171,190.50	\$44,859.58	\$44,859.58	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMI	\$214,500.00	-\$15,350.00	\$199,150.00	\$41,379.58	\$157,770.42	\$41,379.58	\$0.00	\$157,770.42	\$41,379.58	\$41,379.58	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$214,500.00	-\$15,350.00	\$199,150.00	\$41,379.58	\$157,770.42	\$41,379.58	\$0.00	\$157,770.42	\$41,379.58	\$41,379.58	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$16,900.08	\$0.00	\$16,900.08	\$3,480.00	\$13,420.08	\$3,480.00	\$0.00	\$13,420.08	\$3,480.00	\$3,480.00	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$16,900.08	\$0.00	\$16,900.08	\$3,480.00	\$13,420.08	\$3,480.00	\$0.00	\$13,420.08	\$3,480.00	\$3,480.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$59,800.02	\$4,000.00	\$63,800.02	\$27,801.04	\$35,998.98	\$27,801.04	\$0.00	\$35,998.98	\$27,801.04	\$27,801.04	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$49,999.98	\$4,000.00	\$53,999.98	\$25,411.04	\$28,588.94	\$25,411.04	\$0.00	\$28,588.94	\$25,411.04	\$25,411.04	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$49,999.98	\$4,000.00	\$53,999.98	\$25,411.04	\$28,588.94	\$25,411.04	\$0.00	\$28,588.94	\$25,411.04	\$25,411.04	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$9,800.04	\$0.00	\$9,800.04	\$2,390.00	\$7,410.04	\$2,390.00	\$0.00	\$7,410.04	\$2,390.00	\$2,390.00	\$0.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$9,800.04	\$0.00	\$9,800.04	\$2,390.00	\$7,410.04	\$2,390.00	\$0.00	\$7,410.04	\$2,390.00	\$2,390.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$211,000.00	\$0.00	\$211,000.00	\$67,413.18	\$143,586.82	\$67,413.18	\$0.00	\$143,586.82	\$67,413.18	\$67,413.18	\$0.00
37100	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$9,175.00	\$5,825.00	\$9,175.00	\$0.00	\$5,825.00	\$9,175.00	\$9,175.00	\$0.00
37101	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$9,175.00	\$5,825.00	\$9,175.00	\$0.00	\$5,825.00	\$9,175.00	\$9,175.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$196,000.00	\$0.00	\$196,000.00	\$58,238.18	\$137,761.82	\$58,238.18	\$0.00	\$137,761.82	\$58,238.18	\$58,238.18	\$0.00

FOMENTO Y DESARROLLO ARTESANAL DEL ESTADO DE CHIHUAHUA
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 19/abr./2022

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37501	VIÁTICOS EN EL PAÍS	\$196,000.00	\$0.00	\$196,000.00	\$58,238.18	\$137,761.82	\$58,238.18	\$0.00	\$137,761.82	\$58,238.18	\$58,238.18	\$0.00
38000	SERVICIOS OFICIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$3,021.23	-\$3,021.23
38100	GASTOS DE CEREMONIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$3,021.23	-\$3,021.23
38101	GASTOS DE CEREMONIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$3,021.23	-\$3,021.23
39000	OTROS SERVICIOS GENERALES	\$161,499.96	\$30,600.00	\$192,099.96	\$67,606.22	\$124,493.74	\$67,606.22	\$0.00	\$124,493.74	\$67,606.22	\$69,744.35	-\$2,138.13
39900	OTROS SERVICIOS GENERALES	\$161,499.96	\$30,600.00	\$192,099.96	\$67,606.22	\$124,493.74	\$67,606.22	\$0.00	\$124,493.74	\$67,606.22	\$69,744.35	-\$2,138.13
39901	OTROS SERVICIOS GENERALES	\$161,499.96	\$30,600.00	\$192,099.96	\$67,606.22	\$124,493.74	\$67,606.22	\$0.00	\$124,493.74	\$67,606.22	\$69,744.35	-\$2,138.13
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1.00	\$8,650.00	\$8,651.00	\$5,122.20	\$3,528.80	\$5,122.20	\$0.00	\$3,528.80	\$5,122.20	\$7,810.16	-\$2,687.96
44000	AYUDAS SOCIALES	\$1.00	\$8,650.00	\$8,651.00	\$5,122.20	\$3,528.80	\$5,122.20	\$0.00	\$3,528.80	\$5,122.20	\$7,810.16	-\$2,687.96
44100	Ayudas sociales a personas	\$0.00	\$8,650.00	\$8,650.00	\$5,122.20	\$3,527.80	\$5,122.20	\$0.00	\$3,527.80	\$5,122.20	\$7,810.16	-\$2,687.96
44104	AYUDAS SOCIALES A PERSONAS	\$0.00	\$8,650.00	\$8,650.00	\$5,122.20	\$3,527.80	\$5,122.20	\$0.00	\$3,527.80	\$5,122.20	\$7,810.16	-\$2,687.96
44200	Becas y otras ayudas para programas de capacitación	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
44205	PREMIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$28,750.00	\$28,750.00	\$28,740.50	\$9.50	\$28,740.50	\$0.00	\$9.50	\$28,740.50	\$164,606.15	-\$135,865.65
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$28,750.00	\$28,750.00	\$28,740.50	\$9.50	\$28,740.50	\$0.00	\$9.50	\$28,740.50	\$164,606.15	-\$135,865.65
51100	Muebles de oficina y estantería	\$0.00	\$5,300.00	\$5,300.00	\$5,290.50	\$9.50	\$5,290.50	\$0.00	\$9.50	\$5,290.50	\$5,290.50	\$0.00
51101	MOBILIARIO Y EQUIPO MÉDICO QUIRÚRGICO	\$0.00	\$5,300.00	\$5,300.00	\$5,290.50	\$9.50	\$5,290.50	\$0.00	\$9.50	\$5,290.50	\$5,290.50	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$0.00	\$23,450.00	\$23,450.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$159,315.65	-\$135,865.65
51503	EQUIPO DE COMPUTACIÓN	\$0.00	\$23,450.00	\$23,450.00	\$23,450.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$23,450.00	\$159,315.65	-\$135,865.65
Total		\$9,905,530.83	\$0.00	\$9,905,530.83	\$2,156,160.31	\$7,749,370.52	\$2,156,160.31	\$0.00	\$7,749,370.52	\$2,156,160.31	\$2,310,066.08	-\$153,905.77